



Student Enrollment Report

Current Year and Projections

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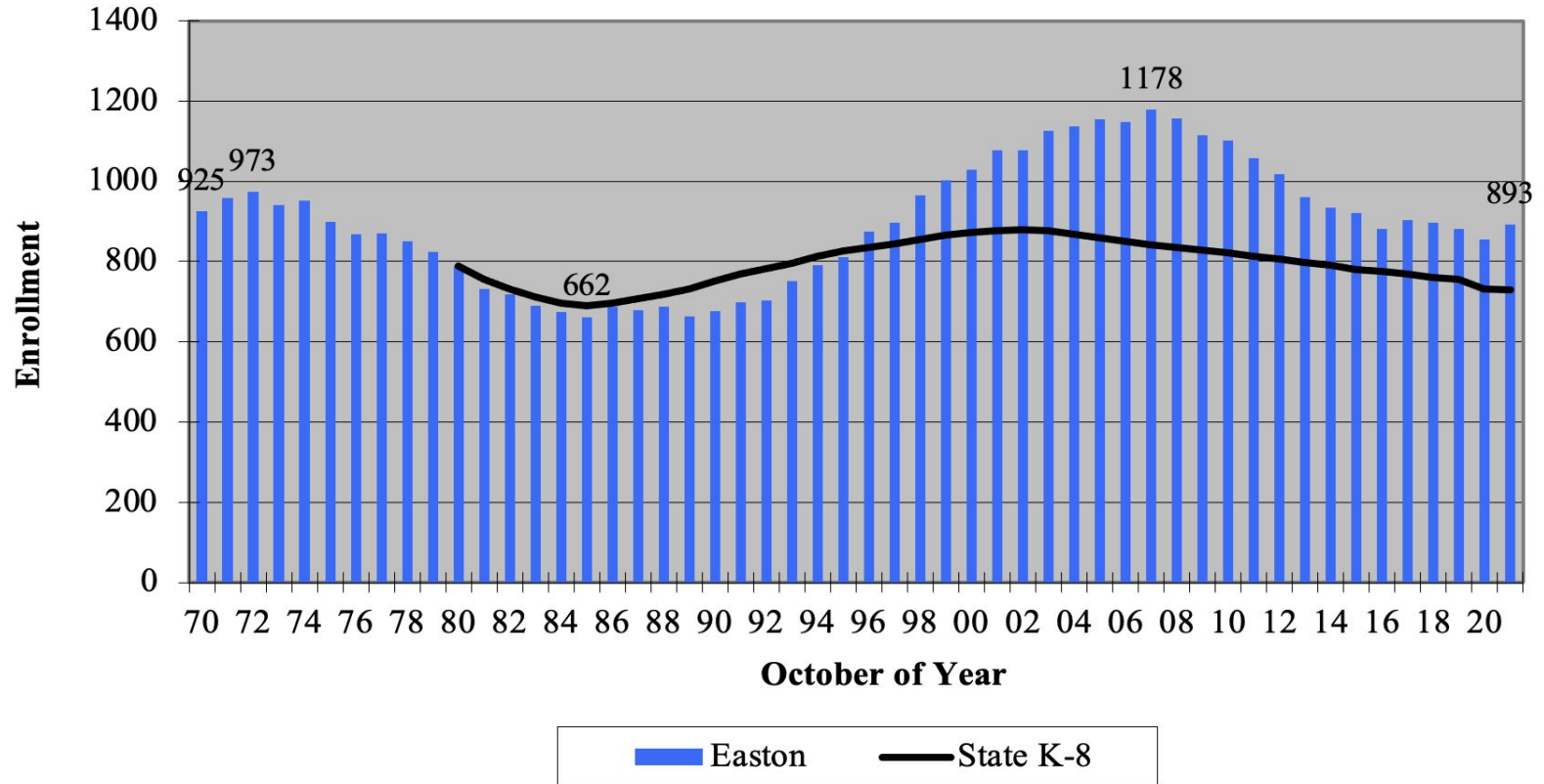
January 18, 2022

Region 9: Joel Barlow High School

Key Points

- **Current Enrollment** is based in October 1, 2021 data that is provided to the State Department of Education
- **Projected Enrollment** is based on several factors that include: Actual Enrollment, Town Population, Labor Force, Housing, Migration
- Peter Prowda, PhD (Demographer)

Enrollment History - Easton



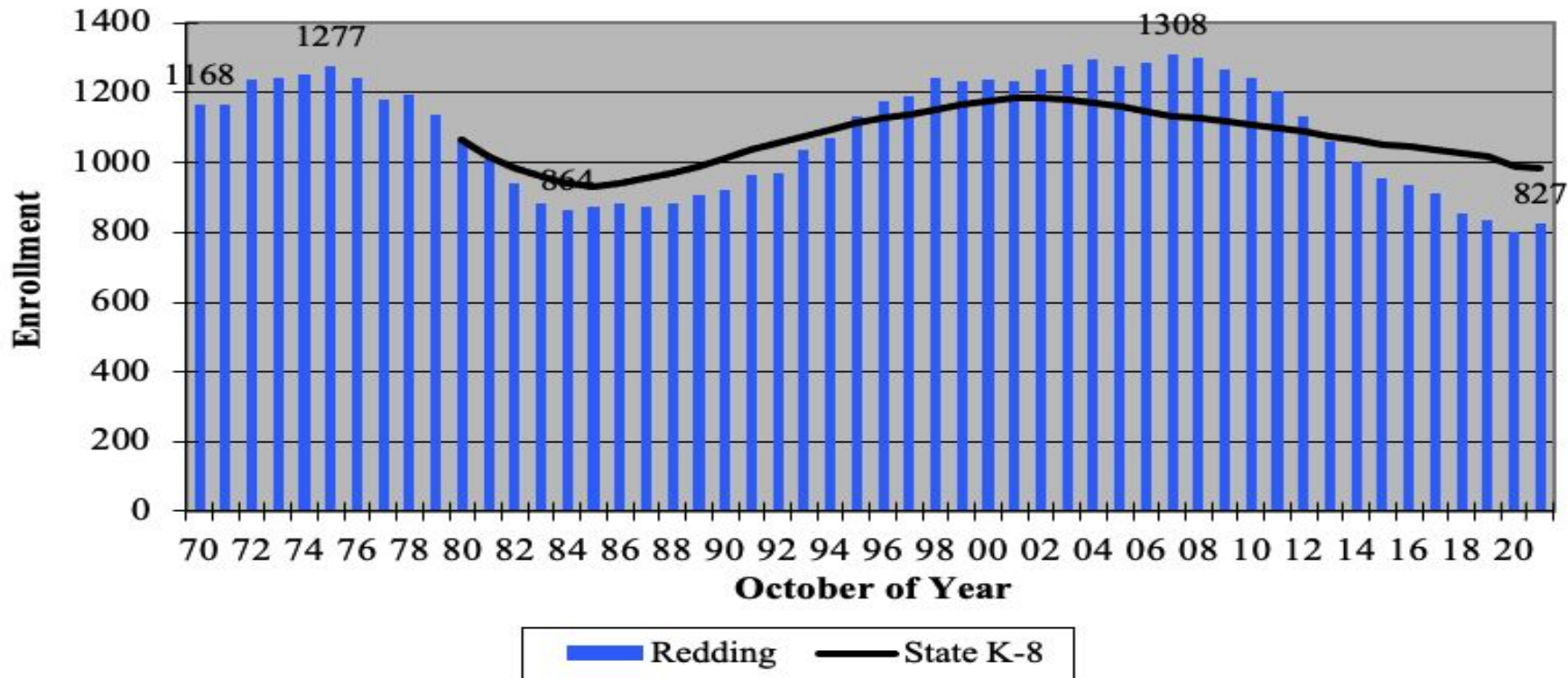
HKMS History and Projections

Helen Keller Middle School

Grade Level	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 (Oct. 1)	2022-2023 *Projected	Variance
Sixth Grade	107	105	100	96	92	-4
Seventh Grade	105	109	108	107	98	-9
Eighth Grade	122	106	113	113	111	-2
Total HKMS	334	320	321	316	301	-15

Enrollment History - Redding

Figure 1. Enrollment from 1970 to Date



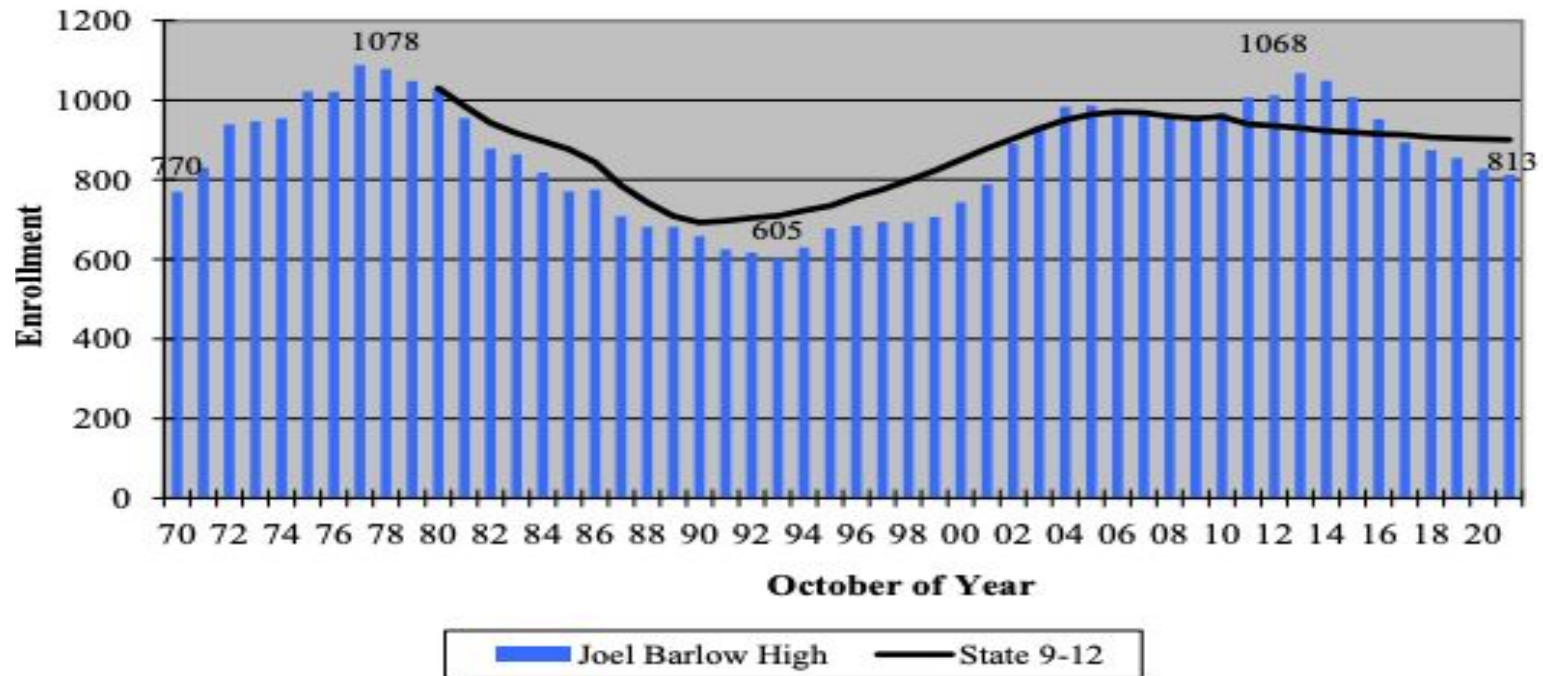
JRMS History and Projection

John Read Middle School

Grade Level	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 (Oct. 1)	2022-2023 *Projected	Variance
Fifth Grade	87	78	72	97	93	-4
Sixth Grade	103	87	77	77	100	23
Seventh Grade	92	100	79	79	77	-2
Eighth Grade	107	93	100	82	83	1
Total JRMS	389	358	328	335	353	18

Enrollment History - Overview

Figure 1. Enrollment from 1970 to Date



JBHS History and Projection

Joel Barlow High School

Grade Level	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 (Oct. 1)	2022-2023 *Projected	Variance
Ninth Grade	220	215	189	203	198	-5
Tenth Grade	213	214	211	194	202	8
Eleventh Grade	211	210	218	203	195	-8
Twelfth Grade	231	216	209	213	200	-13
Total JBHS	875	855	827	813	795	-18

Historical Enrollment 2011-2021

Projected Enrollment 2022-2031

Year	Students	Percent Change
2011	1007	
2012	1012	0.5%
2013	1068	5.5%
2014	1049	-1.8%
2015	1008	-3.9%
2016	952	5.6%
2017	894	-6.1%
2018	875	-2.1%
2019	855	-2.3%
2020	827	-3.3%
2021	813	-1.7%

Year	Students	Percent Change
2022	789	-3.0%
2023	770	-2.4%
2024	747	-3.0%
2025	733	-1.9%
2026	740	1.0%
2027	731	-1.2%
2028	767	4.9%
2029	797	3.9%
2030	793	-0.5%
2031	830	4.7%

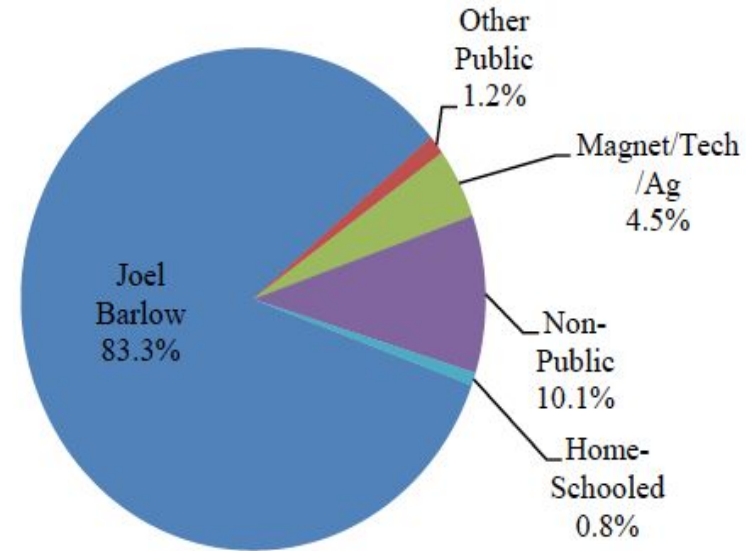
JBHS Enrollment Factors

- Between 2011-2021, enrollment decreased by 194 students or 19.3%. Compared to a 4.1% statewide average (grades 9-12).
- Lowest enrollment decline when compared to other similar DRG A high schools over same 10 period.
- Projected enrollment continues to trend downward for the next six years. With a low of 731 students in 2027. Projected to rebound to 830 students in 2031.
- Statewide enrollment projections (grades 9-12) will decline approximately 10% between 2021 and 2031.

JBHS Enrollment Factors

Incoming Grade 9 High School Options

- In 2021, 83.3 % of Easton & Redding students attend JBHS.
- 10% of students elect to attend private schools (Fairfield Prep, St. Joseph's, Notre Dame, Immaculate, etc.)
- 4.5% attend Magnet/Tech/Ag Schools (Center for Global Studies-McMann HS, Academy of Information/Technology/Engineering-Stamford, Abbott Tech, Trumbull High School VoAg)
- 1.2% attend other public schools or public SPED facility (Fairchild Wheeler)
- 0.8 are homeschooled





Next Steps

Student Scheduling Timeline

- Early December teachers make course and level recommendations in PowerSchool
- Early January Gr 9-11 students begin to make course request online
- Counselors meet with individual students in January to work on student schedules
- Program of Studies Orientation held for parents and incoming 9th graders (January 10)
- Early February middle school teachers make course and level recommendations in PowerSchool
- School counselors meet virtually with individual Grade 8 students (**February 8** HKMS and **February 10** JRMS)
- Mid February counselor's begin a waitlist
- Course Request tally numbers entered and shared with Department Chairs.

Student Scheduling Timeline cont...

- February - March, counselors meet with students who selected courses that are not running
- Early March administration reviews staffing docs with Department Chairs, including course request numbers and number of sections. Staffing Document shared with the BOE at March meeting
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- Teacher assignments entered into PowerSchool. Gail Persico begins building Master Schedule
- Mid April Master Schedule turned over to Guidance to work with students on conflicts and wait list.
- Early June counselors begin adding classes for students on the waitlist
- End of June-Early July counselors balance for class size, gender, and Special Education and 504 students
- Mid August student schedules emailed home