

2010 - 2011
EASTON FUNCTION SUMMARY

3/11/2010

Function	Description	2008-09 Approved	2008-09 Actual	2009-10 Approved	2010-11 Proposed	Variance	% Change
1100	General Instruction	\$6,849,446	\$7,025,676	\$6,891,018	\$6,955,453	\$64,435	0.94%
1102	Kindergarten	\$11,100	\$11,046	\$10,280	\$8,086	(\$2,194)	-21.34%
1114	Humanities	\$35,917	\$33,405	\$42,807	\$26,800	(\$16,007)	-37.39%
1115	Integrated Lang. Arts	\$28,013	\$21,944	\$26,363	\$25,551	(\$812)	-3.08%
1116	Curriculum	\$56,120	\$57,639	\$45,612	\$61,204	\$15,592	34.18%
1117	Industrial Technology	\$862	\$494	\$2,200	\$0	(\$2,200)	-100.00%
1119	Science/Math.Technology	\$33,970	\$32,582	\$46,253	\$34,624	(\$11,629)	-25.14%
1121	PE/Health	\$4,815	\$4,695	\$4,961	\$4,450	(\$511)	-10.30%
1127	Special Services	\$31,205	\$6,569	\$27,065	\$27,215	\$150	0.55%
1200	Special Education	\$3,056,590	\$2,895,381	\$3,109,291	\$3,256,640	\$147,349	4.74%
2120	Guidance	\$7,653	\$9,229	\$7,558	\$6,802	(\$756)	-10.00%
2130	Health Services	\$161,457	\$160,496	\$163,048	\$172,833	\$9,785	6.00%
2140	Psychological Services	\$34,745	\$28,775	\$14,880	\$14,215	(\$665)	-4.47%
2150	Speech Services	\$11,725	\$6,872	\$18,300	\$17,150	(\$1,150)	-6.28%
2220	Ed. Media Services	\$82,743	\$81,590	\$66,625	\$50,137	(\$16,488)	-24.75%
2225	Technology Plan	\$207,949	\$195,196	\$268,840	\$257,356	(\$11,484)	-4.27%
2310	Board of Education	\$50,430	\$118,967	\$50,330	\$68,070	\$17,740	35.25%
2320	Central Administration	\$486,491	\$486,491	\$484,118	\$521,248	\$37,130	7.67%
2410	School Administration	\$904,138	\$924,432	\$889,008	\$939,607	\$50,599	5.69%
2600	Operation/Maint.Physical Plant	\$1,555,258	\$1,384,905	\$1,358,085	\$1,427,787	\$69,702	5.13%
2700	Student Transportation	\$805,332	\$761,854	\$752,592	\$803,021	\$50,429	6.70%
3100	Food Service	\$3,300	\$171,022	\$3,300	\$3,300	\$0	0.00%
		\$14,419,259	\$14,419,260	\$14,282,534	\$14,681,549	\$399,015	2.79%